



*Living into our calling of
who we should be today
and in the future.*

2024 DRAFT BUDGET



The Episcopal Diocese
of Pennsylvania

*And God is able to bless you
abundantly, so that in all
things at all times, having all
that you need, you will abound
in every good work.*

~2 Corinthians 9:8

EVERY DAY, WE ARE SERVING YOU.

Not just Sunday but every day, your diocesan staff are out with your churches to facilitate change and provide support. For churches without clergy, they also lead worship and help vestries find stability and vitality.

Our commitment has not changed: canons on staff are out in the field 80 percent of their time to ensure we are there before problems arise and to be a trusted partner in our churches' growth.

We remain focused on the Gospel. Politics has no place in addressing pain and poverty. This diocese has helped, and will continue to help, churches offering help to the stranger.



New building for Church of the Epiphany, Royersford

WE ARE FOCUSED ON IMPACT. BIG IMPACT.

Providing stability, empowering churches and being innovative...this is who we are. Recognized as one of the leading dioceses in The Episcopal Church, we believe this historic diocese not only has a revolutionary past but a transformative future.

We create replicable programs for churches to use at no or little cost - Wellness Centers, City Camp, etc. - freeing them from initial start-up and leading to a deeper connection with their communities.

Through our Casting Nets program, we provide proven methods for creating change. By utilizing Datastory, churches have access to proprietary information on their potential church audience to assist in making decisions about ministry and outreach. Serviam, which provides free online training to everyone in our diocese, serves as the home for all resources for our parishes and leaders.

The diocese's Media Center is open to all for free training and to enhance sharing the Gospel via technology. Our digital disciple program provides freelance talent - at a very low cost to us, free to our churches - to solve issues of technology and connection.

Because of our success, we saw an increase in priests wanting to serve here. And, we have hosted other dioceses looking to see how we work, provided tours of our Media Center and coached other dioceses on the Casting Nets process.



Depaul USA



LGBTQIA gathering



Digital disciples



Celebration of new ministry

OUR REACH GOES BEYOND OUR BORDERS.

We are taking an increasingly active role throughout the Anglican Communion.

As part of the Communion we have established a covenantal relationship with the Diocese of Navajoland for our youth that goes beyond just conventional mission trips. This life-giving relationship is also reflected in our work with the Diocese of Jerusalem and the Princess Basma Centre.

We also have relationships with the Diocese in Wales, Mexico, Kenya, Amazon, Mauri in New Zealand, and Tanzania. Bishop Gutiérrez is president of the Compass Rose Society which is the largest funding organization for outreach in the Communion.

This work is not for accolades – though we certainly appreciate them – but to strengthen the Communion and extend our collective reach for the proclamation of the Gospel of Jesus Christ.



Covenant with Jerusalem



Navajoland youth pilgrimage



Holy Land pilgrimage

WE RUN LEAN, CONSISTENTLY RE-ENVISIONING TO BETTER HELP YOU GROW.

What comes into the Offices of the Diocese, goes out.

No other diocese of our size devotes so many staff and resources to providing direct service to help churches grow. Period. This continues to be a main focus for us.

In 2019, we reorganized staff positions to continue our focus on growth and development for our churches. We continue that focus today, shifting and reimagining what is needed.

Where it makes sense, we have delegated some programs to our churches allowing them the freedom to make decisions about direction while still providing support.



Dreaming and re-envisioning

WE ARE LEADING THE WAY THROUGH FOLLOWING CHRIST, BEING INNOVATIVE.

Our main focus continues to be changing the church so that people can more readily encounter God and all God's beloved can find a place of belonging.

Through a revolution of the heart, we are transforming this historic diocese to embody the heart of Christ. A church of the poor, compassionate and merciful.

Through partnerships with public entities and private investors, we are enabling churches to realize revenue without losing their sanctuaries. The creation of the Development Committee by the Board of Trustees is assisting churches in redevelopment and sustainability.

Looking ahead to 2024, we are focused on:

- Creation of an administrative hub that will free up churches to focus on spreading the Gospel.
- Planting house churches.
- Establishing creative ministries around issues of immigration, refugee resettlement and animal care.
- Adoption of Serviam by other dioceses, adding content and users.

By challenging conventional wisdom, we are living into our calling of who we should be today and in the future.



Media Center



Tech Help



Anti-Gun Violence Work



City Camp



Revivals

ORGANIZED PRIORITIES

Our budget and is organized into three main areas:

Empowering Churches (\$1,124,208),

which refers to the resources our churches need to continue to serve their members.

This includes:

- **Adjunct staff.** 80% of senior staff's (canons) time is in the field to lead worship services, vestry meetings and retreats; review and provide assistance on budgeting; and provide consults and training on site.
- **Youth programming,** which includes providing City Camp in underserved areas of the diocese, pilgrimission trips, safe church training and more.
- **Creation of ministries that support our churches** and their communities. This includes cultural ministries, outreach and anti-poverty grants, and grants for new and creative parish ministry.
- **Demographic software and tools.** Datastory provides a detailed statistical look into our neighborhoods and gives churches insight on how to engage.

Stabilization and Growth (\$2,031,723),

which supports current churches and clergy and the creation of new churches and new people. This includes:

- **Restarting churches and re-envisioning what church can be.** Building on our past success, we will continue to establish churches in the diocese. This work will be supported by Casting Nets, Serviam, and consultation from your diocesan staff.
- **Church Plants,** in traditional and non-traditional models, these new ministries may be in storefronts or homes; but we will continue to spread the Gospel in our neighborhoods.
 - Creation of churches that serve affinity groups – people that love animals, people living with autism, etc.
 - Creation of a church that serves immigrants.
- **Acts 2 Churches, which continue to reach and serve our underserved siblings in Christ.** These outposts are able to have full time clergy support, because of our collective commitment to their ministries.
- **Cultivate and recruit new deacons,** continuing with our goal of ordaining 60 deacons in six years.
- **Diocesan Council Program Grants** for churches that support bilingual ministry, music workshops, feeding and clothing ministries, discipleship and Christian education, and summer programs.
- **Medical Assistance for retired clergy.**
- **Financial Assistance for clergy,** providing help for emergency medical needs, unexpected hardships, and crisis relief.
- **Mission Committee Grants** that help with emergency repairs and with church infrastructure, especially when it impinges on church ministry.

**Serviam: 275
active users and
growing**

Fostering Innovation (\$1,095,933),

which supports creative approaches to strengthening our missions and ministry.

- **New Churches, creating ministries** that serve immigrants and welcome animal lovers.
- **Serviam**, the online portal for formation, education and resources that was created through a partnership with Villanova University. We expect to have 500 new learners by 2023.
- **Media Center**, which provides equipment loans, space for production, courses in editing and more.
- **Technology grants**, that allow for the purchase of equipment to enable reaching more people online, supporting digital evangelism.
- **Technology and communications assistance** to spread the Gospel. This includes development of church web sites; onsite assistance with livestreaming.
- **Onsite Wellness Centers**, in our churches which provide free healthcare to the communities around our churches.
- **Growth and Development Grants**. The only program of its kind to provide \$30k grants to individual churches in order to complete small capital improvement projects in order to further their ability to do ministry.

*\$2.7 million given
out for innovation
(over last 5 years)*

*119 Churches
Received
Technology Grants*

Supporting the Broader Church (\$882,000)

- **TEC Assessment**. Our gift to The Episcopal Church, supports ministries around the world that are focused on evangelism and committed to racial reconciliation and creation care. Ministries that reach youth, military, missionaries and refugees. This also supports church pension and insurance. TEC gives millions of dollars in grants to support growing the church through new plants.
- **Global Partnerships**. This diocese extends its footprint where there is need. This includes partnerships and covenantal relationships through the Anglican communion including the Episcopal Church in Navajoland, Jerusalem, Llandaff, and Kenya.



Absalom Jones Celebration

OVERVIEW

1

STABILIZATION AND GROWTH

Encompasses the diocese benefit structure and plans, finance and technical support, property management and programming grants for congregations.

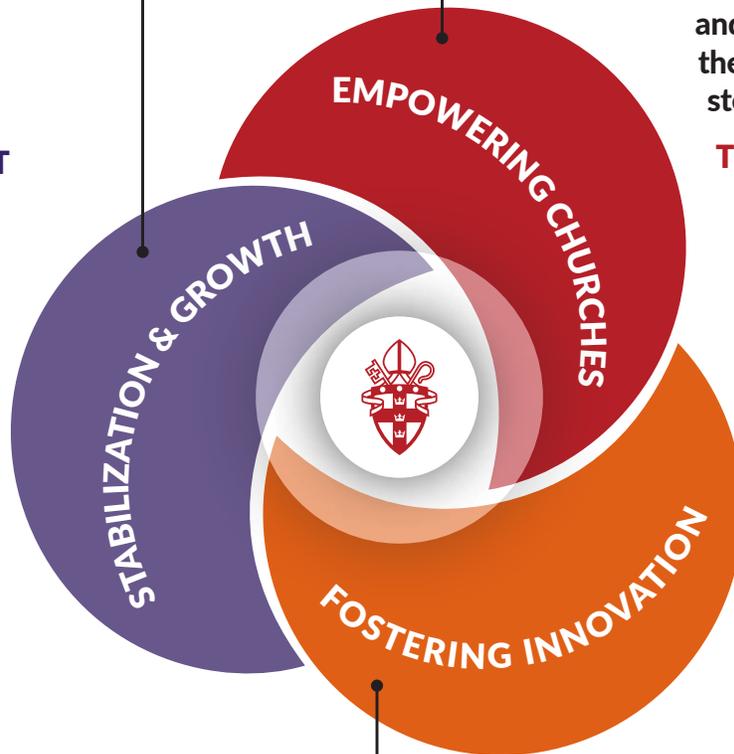
THE TOTAL AMOUNT BUDGETED FOR THIS AREA IS \$2,031,723

2

EMPOWERING CHURCHES

Refers to the resources our churches need to continue to serve their members, to be prepared and capable of controlling their risk and to be better stewards of their assets.

THE TOTAL AMOUNT BUDGET FOR THIS AREA IS \$1,124,208



3

FOSTERING INNOVATION

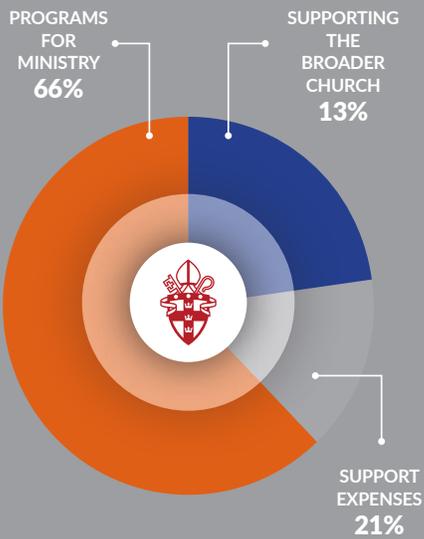
Supports creative approaches to strengthening our missions and ministry, such as the Casting Nets program and the Serviam Institute.

THE TOTAL AMOUNT BUDGETED FOR THIS AREA IS \$1,095,933

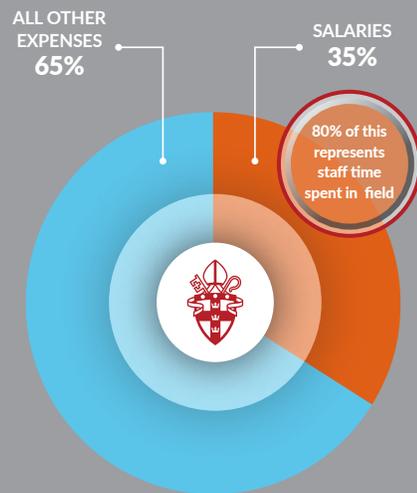
OVERVIEW

BUDGET 2024 EXPENSES

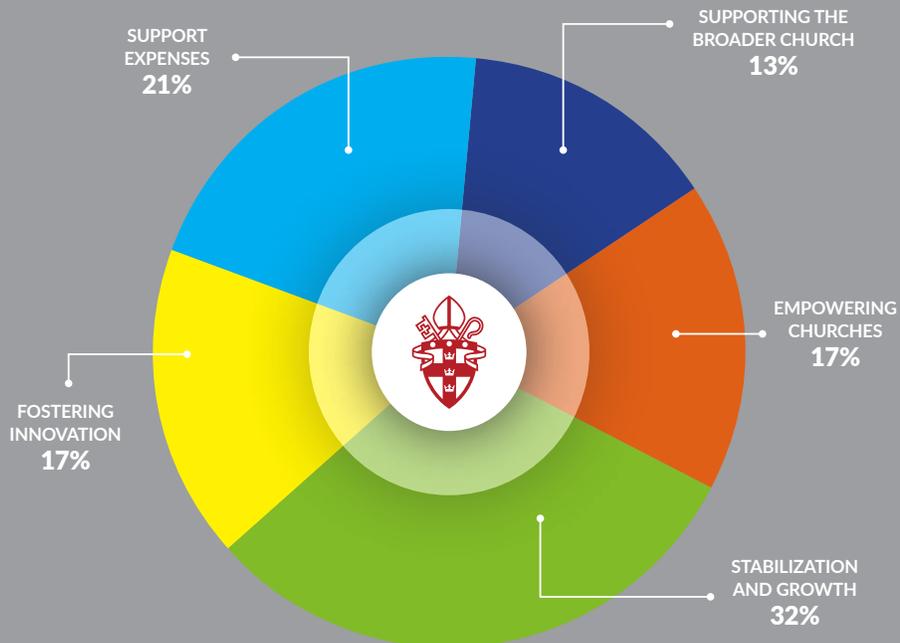
2024 EXPENSE ALLOCATIONS



2024 SALARY & OTHER EXPENSES



2024 EXPENSES



The Episcopal Diocese of Pennsylvania Statement of Activities

	Actual 2022	Budget 2022	Budget 2023	Proposed Budget 2024	Variance
Revenues					
Sacred Gifts	\$2,422,351	\$2,628,200	\$2,943,600	\$3,159,700	\$ 216,100
Less-Allowance for Non-Payment	-	(105,100)	(117,700)	(126,400)	(8,700)
Net Sacred Gifts	\$2,422,351	\$2,523,100	\$2,825,900	\$3,033,300	\$ 207,400
Endowment Distribution	\$2,944,366	\$2,960,300	\$3,132,500	\$2,959,300	\$(173,200)
Allocated Endowment Distribution	39,648	-	43,000	43,000	-
Total Endowment Distribution	\$2,984,014	\$2,960,300	\$3,175,500	\$3,002,300	\$(173,200)
Other Revenue					
Endowment Transfers	\$ 266,131	\$ -	\$ -	\$ -	\$ -
Dedicated Mission Revenue	236,909	54,800	330,800	334,100	3,300
Other Revenue - Special	98,400	94,400	94,400	106,400	12,000
Transfers from Closed Church Prop. Fund	231,457	200,000	-	-	-
Total Other Revenue	\$ 832,897	\$ 349,200	\$ 425,200	\$ 440,500	\$ 15,300
Total Revenues	\$6,239,262	\$5,832,600	\$6,426,600	\$6,476,100	\$ 49,500
Expenses					
Supporting the Broader Church					
Pledge to The Episcopal Church (TEC)	\$ 828,249	\$ 923,000	\$ 896,500	\$ 862,000	\$ (34,500)
Anglican Ministries	18,342	20,000	20,000	20,000	-
Total Supporting the Broader Church	\$ 846,591	\$ 943,000	\$ 916,500	\$ 882,000	\$ (34,500)
Programs for Ministry					
Empowering Churches					
Diocesan Bishop's Office	\$ 97,521	\$ 87,467	\$ 101,280	\$ 109,333	\$ 8,053
Canons for Growth & Support and Mission	394,367	371,920	392,460	383,875	(8,585)
Youth Ministries	128,707	132,000	117,000	67,000	(50,000)
Software Support for Churches	-	-	20,000	20,000	-
Diocesan Center Facilities	225,841	200,000	220,000	200,000	(20,000)
Diocesan Convention & Events	174,403	99,000	70,000	150,000	80,000
Diocesan Ministries	134,135	146,000	197,000	194,000	(3,000)
Total Empowering Churches	\$1,154,974	\$1,036,387	\$1,117,740	\$1,124,208	\$ 6,468
Stabilization and Growth					
Diocesan Bishop's Office	\$ 97,521	\$ 87,467	\$ 101,280	\$ 109,333	8,053
Finance & IT	183,954	192,250	198,050	218,250	20,200
Property Manager	101,440	132,000	162,800	108,640	(54,160)
Chaplains to the Retired Clergy	19,525	18,000	18,000	19,500	1,500
Acts 2 Churches - Vicars	493,223	656,600	668,200	718,300	50,100
New Ministries - Vicars & Plants	95,704	118,000	123,000	90,000	(33,000)
Clergy Financial Assistance & Sabbatical Leave	117,292	110,000	110,000	110,000	-
Program Grants to Congregations	92,246	100,000	150,000	150,000	-
Retired Clergy Medical Assistance	228,464	300,000	300,000	230,000	(70,000)
Transition Office	196,832	244,700	248,400	277,700	29,300
Total Stabilization and Growth	\$1,626,201	\$1,959,017	\$2,079,730	\$2,031,723	\$ (48,007)
Fostering Innovation					
Diocesan Bishop's Office	\$ 97,521	\$ 87,467	\$ 101,280	\$ 109,333	8,053
Communications	317,768	270,000	304,500	342,600	38,100
Feeding Ministries & Wellness Centers	-	20,000	30,000	5,000	(25,000)
Growth Development Fund Grants	195,191	-	300,000	300,000	-
Support for Congregations	111,362	50,000	50,000	60,000	10,000
BoT Mission Grants	164,013	-	-	250,000	250,000
Technology Grants	59,736	-	-	-	-
Serviam Institute	34,500	24,000	36,000	24,000	(12,000)
Support for Innovation & Creativity	-	20,000	20,000	5,000	(15,000)
Total Fostering Innovation	\$ 980,091	\$ 471,467	\$ 841,780	\$1,095,933	\$ 254,153
Total Programs for Ministry	\$3,761,266	\$3,466,870	\$4,039,250	\$4,251,865	\$ 212,615
Support Expenses					
Diocesan Bishop's Office	\$ 154,947	\$ 105,600	\$ 115,960	\$ 139,500	23,540
Canon to the Ordinary's Office & Admin. Support	452,102	467,780	479,140	378,325	(100,815)
Finance & IT	183,954	192,250	198,050	218,250	20,200
Property Manager	25,360	33,000	40,700	27,160	(13,540)
Legal, Professional & Audit	328,303	155,000	155,000	142,000	(13,000)
Operations	357,740	260,000	305,000	266,000	(39,000)
Closed Church Property	304,343	200,000	175,000	170,000	(5,000)
Total Support Expenses	\$1,806,748	\$1,413,630	\$1,468,850	\$1,341,235	\$(127,615)
Total Expenses	\$6,414,605	\$5,823,500	\$6,424,600	\$6,475,100	\$ 50,500
Net Surplus (Deficit)	\$ (175,343)	\$ 9,100	\$ 2,000	\$ 1,000	\$ (1,000)

Sacred Ask 2022 – Normal Operating Income (NOI)

CHURCH NAME SACRED ASK ANALYSIS 2022	2022 NOI	2022 ASK	% OF NOI	UNPAID	PAID	PAID % OF NOI
Church of the Advent, Hatboro	\$186,012	\$12,432	6.68%	-	\$12,432	6.68%
African Episcopal Church of St. Thomas, Overbrook	697,368	61,914	8.88%	900	61,014	8.75%
All Hallows' Church, Wyncote	321,833	15,991	4.97%	-	15,991	4.97%
All Saints', Fallsington	54,905	3,780	6.88%	-	3,780	6.88%
All Saints', Norristown	213,731	8,881	4.16%	-	8,881	4.16%
All Saints', Rhawnhurst	106,132	4,224	3.98%	-	4,224	3.98%
All Saints', Torresdale	720,077	37,857	5.26%	-	37,857	5.26%
All Saints', Wynnewood	431,865	15,524	3.59%	-	15,524	3.59%
St. Mary's At Calvary Church, Elverson	3,600	951	26.41%	951	-	0.00%
Calvary-St. Augustine Church, Philadelphia	136,741	13,766	10.07%	1,147	12,619	9.23%
Resurrection, Rockdale, Aston	150,049	11,912	7.94%	-	11,912	7.94%
Christ Church and St. Michael's, Philadelphia	67,582	3,811	5.64%	3,811	-	0.00%
Christ Church, Ithan, Villanova	366,487	21,427	5.85%	-	21,427	5.85%
Christ Church, Media	418,109	28,002	6.70%	-	28,002	6.70%
Christ Church, Philadelphia	1,253,997	60,194	4.80%	-	60,194	4.80%
Christ Church, Pottstown	337,161	13,500	4.00%	-	13,500	4.00%
Christ Church, Ridley Park	567,083	32,672	5.76%	-	32,672	5.76%
Christ Church, Upper Merion (Old Swedes), Bridgeport	31,897	5,477	17.17%	-	5,477	17.17%
Church of Our Saviour, Huntingdon Valley	115,191	9,590	8.32%	3,000	6,590	5.72%
Church of St. Andrew and St. Monica, Philadelphia	195,847	9,701	4.95%	-	9,701	4.95%
Church of St. Asaph, Bala Cynwyd	430,036	17,127	3.98%	-	17,127	3.98%
Church of St. Augustine Of Hippo, Norristown	38,990	2,901	7.44%	2,901	0	0.00%
Church of St. James The Greater, Bristol	101,134	5,504	5.44%	600	4,904	4.85%
Church of St. James, Kingsessing, Philadelphia	232,666	11,958	5.14%	7,508	4,450	1.91%
Church of St. John The Evangelist, Essington	58,889	6,159	10.46%	-	6,159	10.46%
Church of St. Luke and Epiphany, Philadelphia	516,845	23,091	4.47%	-	23,091	4.47%
Church of St. Martin-in-the-Field, Chestnut Hill	1,016,832	79,769	7.84%	-	79,769	7.84%
Church of the Advent, Kennett Square	548,265	52,310	9.54%	-	52,310	9.54%
Church of the Annunciation, Philadelphia	101,802	4,542	4.46%	-	4,542	4.46%
Church of the Ascension, Parkesburg	78,271	5,324	6.80%	-	5,324	6.80%
Church of the Epiphany, Royersford	99,300	6,336	6.38%	-	6,336	6.38%
Church of the Good Samaritan, Paoli	1,752,185	133,969	7.65%	-	133,969	7.65%
Church of the Good Shepherd, Rosemont	337,232	14,334	4.25%	-	14,334	4.25%
Church of the Holy Apostles and the Mediator, Phila	218,725	8,758	4.00%	-	8,758	4.00%
Church of the Holy Apostles, Penn Wynne, Wynnewood	295,403	21,287	7.21%	-	21,287	7.21%
Church of the Holy Nativity, Rockledge	318,866	10,746	3.37%	-	10,746	3.37%
Church of the Holy Nativity, Wrightstown	90,639	6,764	7.46%	1,764	5,000	5.52%
Church of the Holy Spirit, Harleysville	514,141	26,200	5.10%	-	26,200	5.10%
Church of the Holy Trinity, Rittenhouse Square	940,480	80,000	8.51%	25,000	55,000	5.85%
Church of the Holy Trinity, West Chester	369,740	43,546	11.78%	16,746	26,800	7.25%
Church of the Incarnation, Morrisville	172,164	8,247	4.79%	-	8,247	4.79%
Church of the Messiah, Gwynedd	545,155	38,973	7.15%	-	38,973	7.15%
Church of the Redeemer, Andalusia	30,600	2,460	8.04%	-	2,460	8.04%
Church of the Redeemer, Bryn Mawr	1,742,647	88,173	5.06%	-	88,173	5.06%
Church of the Redeemer, Springfield	181,047	12,144	6.71%	-	12,144	6.71%
Church of the St. Alban, Roxborough, Philadelphia	132,981	7,534	5.67%	-	7,534	5.67%
Emmanuel Church, Quakertown	51,271	2,949	5.75%	2,449	500	0.98%
Emmanuel-Resurrection Church, Holmesburg, Philadelphia	111,312	7,394	6.64%	7,394	-	0.00%
Free Church of St. John, Philadelphia	9,878	1,984	20.08%	1,984	-	0.00%
Memorial Church of the Advocate, Philadelphia	87,200	7,969	9.14%	7,969	-	0.00%
Gloria Dei Church, Philadelphia	315,250	18,052	5.73%	-	18,052	5.73%
Good Shepherd Church, Hilltown	141,732	7,775	5.49%	-	7,775	5.49%
Grace Church and the Incarnation, Philadelphia	145,882	3,450	2.36%	-	3,450	2.36%
Grace Church, Hulmeville	138,343	8,358	6.04%	-	8,358	6.04%
Grace Epiphany Church, Mt. Airy	73,675	8,183	11.11%	6,683	1,500	2.04%
Holy Comforter, Drexel Hill	164,048	9,223	5.62%	-	9,223	5.62%
Holy Innocents St. Paul's Church, Tacony	226,561	5,063	2.23%	-	5,063	2.23%
House of Prayer, Philadelphia	30,684	1,818	5.92%	1,818	-	0.00%
Incarnation Holy Sacrament Church, Drexel Hill	211,151	11,031	5.22%	4,201	6,830	3.23%
La Iglesia de Cristo Y San Ambrosio, Philadelphia	50,001	2,903	5.81%	2,903	-	0.00%
Memorial Church of St. Luke, Philadelphia	208,225	9,625	4.62%	-	9,625	4.62%
Memorial Church of the Good Shepherd, East Falls	271,084	13,443	4.96%	-	13,443	4.96%
Nevil Memorial Church of St. George, Ardmore	442,901	20,563	4.64%	-	20,563	4.64%
Redemption, Southampton	160,756	7,915	4.92%	7,915	-	0.00%

Sacred Ask 2022 – Normal Operating Income (NOI)

CHURCH NAME SACRED ASK ANALYSIS 2022	2022 NOI	2022 ASK	% OF NOI	UNPAID	PAID	PAID % OF NOI
Philadelphia Cathedral, Philadelphia	1,079,139	45,165	4.19%	-	45,165	4.19%
St. Alban's, Newtown Square	411,290	17,006	4.13%	-	17,006	4.13%
St. Andrew's Church, Yardley	416,058	20,195	4.85%	-	20,195	4.85%
St. Andrew's, West Vincent, Glenmoore	227,801	15,740	6.91%	-	15,740	6.91%
St. Andrew's-in-the-Field, Somerton	88,486	2,702	3.05%	-	2,702	3.05%
St. Anne's Church, Abington	275,238	13,211	4.80%	-	13,211	4.80%
St. Christopher's Church, Gladwyne	627,845	51,703	8.23%	-	51,703	8.23%
St. Christopher's Church, Oxford	165,744	7,734	4.67%	-	7,734	4.67%
St. Clement's Church, Philadelphia	912,207	31,223	3.42%	-	31,223	3.42%
St. David's Church, Manayunk	54,758	2,595	4.74%	-	2,595	4.74%
St. David's Church, Radnor	2,975,181	181,831	6.11%	-	181,831	6.11%
St. Dunstan's Church, Blue Bell	175,049	9,539	5.45%	2,499	7,040	4.02%
St. Francis-in-the-Fields, Sugartown, Malvern	367,347	28,729	7.82%	7,180	21,549	5.87%
St. Gabriel's Church, Philadelphia	65,400	4,000	6.12%	-	4,000	6.12%
St. George St. Barnabas Church, Philadelphia	127,103	8,140	6.40%	-	8,140	6.40%
St. James' Church, Collegeville	654,867	26,282	4.01%	-	26,282	4.01%
St. James' Church, Downingtown	307,020	25,256	8.23%	19,129	6,127	2.00%
St. James' Church, Langhorne	236,938	18,193	7.68%	-	18,193	7.68%
St. James' Church, Prospect Park	111,127	3,707	3.34%	-	3,707	3.34%
St. John's Church, Compass, GAP	149,145	9,319	6.25%	2,750	6,569	4.40%
St. John's Church, Concord, Glen Mills	310,169	25,663	8.27%	-	25,663	8.27%
St. John's Church, Huntingdon Valley	81,898	4,186	5.11%	-	4,186	5.11%
St. John's Church, Lower Merion	245,885	15,600	6.34%	-	15,600	6.34%
St. Luke's Church, Germantown	690,114	28,077	4.07%	-	28,077	4.07%
St. Luke's Church, Newtown	337,322	20,234	6.00%	-	20,234	6.00%
St. Mark's Church, Frankford	117,029	7,513	6.42%	7,513	-	0.00%
St. Mark's Church, Honey Brook	98,924	6,374	6.44%	-	6,374	6.44%
St. Mark's Church, Philadelphia	1,155,671	62,500	5.41%	4,000	58,500	5.06%
St. Martin's Church, Radnor	291,876	13,327	4.57%	-	13,327	4.57%
St. Mary's Church, Ardmore	643,758	42,000	6.52%	-	42,000	6.52%
St. Mary's Church, Cathedral Road	245,835	8,489	3.45%	-	8,489	3.45%
St. Mary's Church, Chester	20,365	1,365	6.70%	-	1,365	6.70%
St. Mary's Church, Hamilton Village	234,577	12,210	5.21%	-	12,210	5.21%
St. Mary's Church, Philadelphia	60,148	2,334	3.88%	2,334	-	0.00%
St. Mary's Church, Wayne	453,125	27,563	6.08%	-	27,563	6.08%
St. Matthew's Church, Maple Glen	429,875	30,637	7.13%	-	30,637	7.13%
St. Michael's Church, Yeadon	105,340	5,636	5.35%	5,000	636	0.60%
St. Paul's Church, Chester	288,978	10,205	3.53%	-	10,205	3.53%
St. Paul's Church, Chestnut Hill, Philadelphia	1,144,030	62,618	5.47%	-	62,618	5.47%
St. Paul's Church, Doylestown	486,407	24,473	5.03%	-	24,473	5.03%
St. Paul's Church, Elkins Park	248,224	10,329	4.16%	-	10,329	4.16%
St. Paul's Church, Levittown	70,484	3,965	5.63%	3,965	-	0.00%
St. Paul's Church, Oaks	253,859	11,229	4.42%	-	11,229	4.42%
St. Paul's Church, West Whiteland, Exton	300,566	14,315	4.76%	4,315	10,000	3.33%
St. Peter's Church in the Great Valley, Paoli	765,625	24,721	3.23%	-	24,721	3.23%
St. Peter's Church, Glenside	296,092	20,445	6.91%	2,945	17,500	5.91%
St. Peter's Church, Philadelphia	854,140	67,282	7.88%	-	67,282	7.88%
St. Peter's Church, Phoenixville	287,991	25,935	9.01%	-	25,935	9.01%
St. Philip's Church, New Hope	131,991	4,972	3.77%	-	4,972	3.77%
St. Simon The Cyrenian Church, Philadelphia	34,808	4,732	13.59%	3,732	1,000	2.87%
St. Stephen's Church, Clifton Heights	148,882	4,502	3.02%	-	4,502	3.02%
St. Stephen's Church, Norwood	77,528	9,323	12.03%	2,076	7,247	9.35%
St. Thomas' Church, Whitemarsh	1,090,660	78,875	7.23%	-	78,875	7.23%
St. Timothy's Church, Roxborough	360,718	26,590	7.37%	-	26,590	7.37%
Trinity Church, Ambler	372,124	16,543	4.45%	-	16,543	4.45%
Trinity Church, Buckingham	310,070	18,600	6.00%	-	18,600	6.00%
Trinity Church, Coatesville	189,448	10,877	5.74%	-	10,877	5.74%
Trinity Church, Boothwyn	184,208	9,408	5.11%	-	9,408	5.11%
Trinity Church, Gulph Mills	202,672	3,816	1.88%	-	3,816	1.88%
Trinity Church, Oxford	90,800	4,319	4.76%	1,619	2,700	2.97%
Trinity Church, Solebury	342,908	23,029	6.72%	-	23,029	6.72%
Trinity Church, Swarthmore	429,338	33,577	7.82%	-	33,577	7.82%
Trinity Memorial Church, Philadelphia	279,462	14,850	5.31%	-	14,850	5.31%
Washington Memorial Chapel, Valley Forge	863,450	55,561	6.43%	-	55,561	6.43%
Totals	\$45,135,773	\$2,668,525	5.91%	176,701	\$2,491,826	5.52%



CONTACT US

23 E Airy St.
Norristown, PA 19401
(215) 627-6434
contact@diopa.org
www.diopa.org